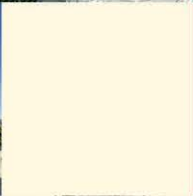
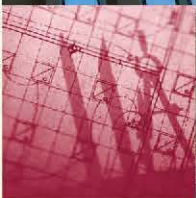
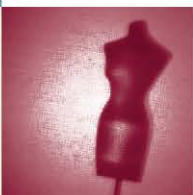




BUILDING on Excellence

*2015 Measure R and Measure RR
Campus Improvement Bond
Report to the Community*





Design Technology Center



MEASURE R-RR ACCOMPLISHMENTS

Following is a partial list of completed and current projects and their respective costs. These were either fully funded by Measure R and/or Measure RR, or were partially supported by state funding sources. For more project details and descriptions, visit: www.mtsac.edu/construction.

CURRENT PROJECTS	SIZE	ESTIMATED COST	ESTIMATED COMPLETION
Thermal Energy Storage/Central Plant Upgrade	10,000 sq. ft.	\$13M	2016
Business & Computer Technology Complex	106,096 sq. ft.	\$60.1M	2017
Athletics Complex East	18 acres	\$65M	2017
Student Center	30,000 sq. ft.	\$30M	2020

PROJECTS COMPLETED 2014-15

Student Success Center: \$13.6M
 Food Services Building (Mountie Café): \$12.7M

PROJECTS COMPLETED 2013-14

Child Development Complex: \$18.5M
 Building 12 (Arts Division Offices, etc.): \$12.7M
 Facilities Plan Room & Emergency Operations Center: \$5.8M
 Energy Management System Improvements: \$3M
 Water Efficiency Projects: \$500,000

PROJECTS COMPLETED 2012-13

Astronomy Dome: \$755,160 (Measure RR)

PROJECTS COMPLETED 2011-12

Design Technology Center: \$27M (\$16.4M from R)

PROJECTS COMPLETED 2010-11

Agricultural Sciences Building: \$30.3M (\$20.4M from R&RR)
 Administration Building: \$15M (\$2.3M from R&RR)
 Kinesiology & Athletics Building Renovation: \$4.8M

PROJECTS COMPLETED 2009-10

Classroom Improvements (Bldgs. 7, 11 & 26): \$42M (\$32M from R)
 Fuel Station Upgrades: \$370,000

PROJECTS COMPLETED 2008-09

Math and Science Complex: \$25.5M

PROJECTS COMPLETED 2007-08

Music Building Expansion: \$4.5M
 Founders Hall/Conference Center: \$6.1M
 Energy Conservation Improvement Projects: \$3M
 Campus Infrastructure & Improvements: \$5M
 Information Technology & Data Center: \$9M
 Student Services Center Renovation: \$7.7M

PROJECTS COMPLETED 2001-07

Campus Infrastructure & Improvements: \$36.2M
 Livestock Pavilion & Equipment Technology Center: \$1.2M
 Health Careers Center: \$10.5M
 Student Health & Resource Center: \$1.2M
 Language Center: \$9.7M
 Athletic Fields: \$8.8M
 New Central Plant: \$13M
 Welding & Air Conditioning Complex: \$6.1M
 Arts Studio: \$4.1M (\$2.1M from R)
 Science Laboratories Building: \$35.2M (\$14.1M from R)



Student Success Center ribbon-cutting ceremony



Student Success Center courtyard



Food Services Building (Mountie Café)



Mountie Café interior dining



Business & Computer Technology Complex rendering

Agricultural Sciences Building



BOND PROGRAM FINANCIALS

Verified by *Vicenti-Lloyd-Stutzman, LL*
and *Citizens' Oversight Committee*

Statement of Revenues, Expenditures and Change in Fund Balance Budget and Actual Bond Construction Fund

For the fiscal year ended June 30, 2015*

	Budget*	Actual	Variance Favorable (Unfavorable)
REVENUES			
Revenues from Local Sources			
Interest Income	\$812,499	\$812,499	
Other Local Revenue	\$1,475,995	\$1,475,995	
TOTAL REVENUES	\$2,288,494	\$2,288,494	—
EXPENDITURES			
Salaries	\$1,124,702	\$908,466	\$216,236
Employee Benefits	\$244,756	\$236,986	\$7,770
Supplies and Materials	\$221,999	\$39,175	\$182,824
Other Expenses and Services	\$2,906,451	\$2,261,869	\$644,582
Capital Outlay	\$116,348,628	\$27,358,437	\$88,990,191
TOTAL EXPENDITURES	\$120,846,536	\$30,804,933	\$90,041,603
Change in Fund Balance	(118,558,042)	(\$28,516,439)	\$90,041,603
Fund Balance at Beginning of Year		\$120,701,561	
Fund Balance at End of Year		\$92,185,122	

* The budget for revenues reflects estimated amounts to be received in the current year. The budget for expenditures reflects amounts remaining and available for current and subsequent years' expenditures and does not necessarily coincide with actual planned expenditures in the current year.

Balance Sheet Bond Construction Fund

For the fiscal year ended June 30, 2015*

ASSETS	
Cash in County Treasury	\$97,695,579
Accounts Receivable	\$327,299
TOTAL ASSETS	\$98,022,878
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts Payable	\$5,812,908
Accrued Liabilities	\$24,848
TOTAL LIABILITIES	\$5,837,756
Fund Balance	
Restricted for Capital Projects	\$92,185,122
TOTAL FUND BALANCE	\$92,185,122
TOTAL LIABILITIES AND FUND BALANCE	\$98,022,878



Administration rose garden



Landscaping south of Building 12



For the complete FY15 financial audit, visit:
http://www.mtsac.edu/fiscal/pdf/2015_financial_audit_MeasureRR_Nov2008.pdf



Math and Science Complex

PRESIDENT'S MESSAGE



Keeping Our Promise to Students

It may seem hard to believe, but it has been nearly 15 years since the voters of our vast district approved Measure R, which catapulted Mt. San Antonio College into the largest and most aggressive capital improvement program in its history. With that funding, we accomplished so much, and in the process, changed the landscape of this historic 420-acre campus. Among our successes, we proudly opened the Health Careers Center, Math and Science Complex, and Language Center, and improved outdated and aging infrastructure.

In 2008, acknowledging that our students deserved the best we could offer, we again turned to our friends in the community. Measure RR passed overwhelmingly and the benefits of its approval stand tall and shine brightly, with more celebrations to come as we move forward with the last of our Measure RR-funded projects.

To this day, we remain grateful to the community which supported these past bond measures and in turn, our students who will become the chemists, welders, veterinarians, business professionals, firefighters and cyberspace warriors of tomorrow. A construction program is not defined solely by cranes and concrete, but rather by those who directly benefit from the innovative learning environment that will allow our graduates to compete in the ever-expanding global economy.

A project currently under construction that will bolster our efforts is the 106,000-square-foot **Business & Computer Technology Complex**. This facility will unite the Business Division's programs, including business administration, accounting, economics, computer information systems, culinary arts, paralegal studies, interior design, and family/consumer sciences instructional programs. The two-building complex will also feature a Language Learning Center, laboratory-based learning environments, and a student-run restaurant.

As with some construction programs, we have not been able to achieve all of our goals, namely the much-needed parking structure. In the face of legal challenges, the Board of Trustees removed the parking structure and its funding from the Measure RR project list. Instead, the college redirected the funds to construct a new 980-space lot across from campus and we provide regular shuttle service for our students, who make very good use of the available parking.

I encourage you to take an active role in Mt. SAC's future by viewing the Construction information page online, attending a Mt. SAC Citizens' Oversight Committee meeting, or visiting campus to see the facilities up close and personal.

Lastly, the promise all of us have made to our students could not be realized without the dedication and diligence of the Citizens' Oversight Committee. On behalf of the Board of Trustees, I thank the committee which has ensured the bond proceeds have been spent as intended and that Mt. SAC continues to earn its longstanding reputation for excellence and distinction.

Dr. William T. Scroggins
Mt. SAC President & CEO





Science Laboratories



COMMITTEE CHAIR'S MESSAGE

Campus Transformation Continues

Dear Friends,

I am pleased to offer the *2015 Measure RR Report to the Community*, which highlights campus improvements made over the past year. This report complies with state Proposition 39, which requires the Citizens' Oversight Committee to inform the public about the progress that the college has made in this regard and to assess how Mt. SAC has utilized the proceeds from the voter-approved \$353-million Measure RR facilities construction bond.

As part of our ongoing assessment, the Citizens' Oversight Committee conducted detailed briefings with the Mt. SAC construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, we have determined that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master plan.

This has been confirmed by an auditor's statement, which found that Mt. SAC *"expended Measure R/RR General Obligation Bond funds for the year ended June 30, 2015, only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39"* (Vicenti-Lloyd-Stutzman, LL).

As chair of the Citizens' Oversight Committee and a member of the Mt. SAC Foundation, it is with great pride as I watch each project move from conception to reality. This past year we marked the opening of the 22,800-square-foot **Student Success Center**, home to the Disabled Student Programs and Services High Tech Center, the Veterans Resource Center, the Bridge Program and an additional Student Health Center. We also enjoyed the opening of the **Food Services Building**, known more affectionately as the Mountie Café. The 13,500-square-foot facility replaces the original Campus Café built in the 1930s and is quite an improvement, featuring food stations and ample seating inside and out.

With a few Measure RR funds projects still in the pipeline, the college is poised for additional growth as we continue our promise to provide the best facilities and technology for our students, today and in the future. The Citizens' Oversight Committee remains dedicated to working throughout the master plan process to ensure fiscal accountability and sound program management.

Respectfully yours,

Mike Shay
Chair, Mt. SAC Citizens' Oversight Committee



MEASURE R-RR CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens' Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the college.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Mike Shay, *Committee Chair*

President, Mt. SAC Foundation Board of Directors

Emmett Badar, *Retired LAPD Detective Supervisor*

Robert A. Carter, *Self-Employed Architect*

Suzanne Gomez, *Member, Irwindale Senior Citizens Association*

Marc W. Hawkins, *Attorney, Law Offices of Marc W. Hawkins*

Andrew L. Jared, *Attorney, Law Offices of Alvarez-Glasman & Colvin*

Paula Lantz, *Council Member, City of Pomona*

Paul H. Maselbas, *Principal Engineer, Los Angeles County Department of Public Works*

Judy Nieh, *Certified Public Accountant*

Jonnathan Ortez, *Student Representative*

Chester Sasaki, *Co-Owner, Seniors Helping Seniors*

Alta Skinner, *Retired Bonita Unified School District Administrator*

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Judy Chen Haggerty, *Esq., President*

Rosanne Bader, *Vice President*

Dr. Manuel Baca, *Clerk*

Jay Chen, *Member*

Dr. David K. Hall, *Member*

Robert Hidalgo, *Member*

Laura Santos, *Member*

Elizabeth Santos, *Student Trustee*

MT. SAC MEASURE R-RR MANAGEMENT TEAM

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Michael D. Gregoryk, *Vice President Administrative Services*

Dr. Irene Malmgren, *Vice President, Instruction*

Dr. Audrey Yamagata-Noji, *Vice President Student Services*

Gary Nellesen, *Director Facilities Planning & Management*

Produced by the Marketing & Communication Department • Jill Dolan, *Editor* ~ Linda Lundgren, *Designer*

For more information about Mt. SAC's campus improvement program, visit:

www.mtsac.edu/construction