



Citizens Oversight Committee Measure RR and Measure GO 2023-2024 Annual Report

The Mt. San Antonio Community College District Citizens Oversight Committee (“the Committee”) is pleased to provide its annual report on the remainder of the \$353 million general obligation Measure RR bond initiative passed in 2008 and the \$750 million general obligation Measure GO bond initiative passed in November 2018. This report covers the 2023 2024 fiscal year, i.e., the period from July 1, 2023 through June 30, 2024.

This report has been prepared pursuant to Proposition 39, which requires the Committee to inform the public concerning the expenditure of bond revenues by the Mt. San Antonio Community College District (“the District”).

Activities of the Committee during the year were in accordance with its Bylaws that include:

- Receive copies of the District’s annual independent performance audit
- Inspect facilities and grounds
- Review copies of deferred maintenance proposals and plans
- Review efforts to maximize bond proceeds and cost saving measures
- Receive any and all findings, recommendations, and concerns addressed in the independent audit
- Receive and review financial information on all active projects

Citizens Oversight Committee

Silas Abrego (West Covina)
At-Large Representative

Mario Gabriel Alfaro (Pomona)
At-Large Representative

Mario Barragan (Hacienda Hghts.)
At-Large Representative

Brian Bowcock (La Verne)
Senior Citizens Representative

Jacqueline Elizalde (Pomona)
At-Large Representative

Joseph Fasheh Jr.
Associated Students

Chris Haddow (Duarte)
Foundation Representative

Patti Latourelle (La Verne)
At-Large Representative

Sharon Lu (Walnut)
At-Large Representative

Adrian Pichay (Pomona)
At-Large Representative

Frank S. Rodriguez (Walnut)
At-Large Representative

Fredrick Sykes (West Covina)
At-Large Representative

Drexel Smith (West Covina)
Committee Chair,
Business Representative,
Member, Howard Jarvis Taxpayers
Association

Garrett Terrones (La Puente)
At-Large Representative

Tony Torng (Diamond Bar)
At-Large Representative

Vijay Vakil (Walnut)
At-Large Representative

Chair's Message

February 6, 2025

To: Board of Trustees, Mt. San Antonio College
Subject: Citizens Oversight Committee Annual
Report to the Community

On behalf of the Citizens Oversight Committee, I am pleased to transmit herewith our Annual Report covering the 2023-24 fiscal year (July 1, 2023 through June 30, 2024). The Committee is most pleased with the professionalism of the entire staff who work diligently in the planning, design, construction and project management of needed facilities provided by the Bond Revenues resulting from Measure RR and Measure GO. Their accomplishments are reflected in the independent audit indicating "no findings" nor "recommendations." The positive impact to our community providing state-of-the art facilities is noteworthy.

Respectfully submitted,

Citizens Oversight Committee



Drexel L. Smith, Chair

*Encl: Citizens Oversight Committee Annual Report FY
2023/2024*
Cc: Dr. Martha Garcia, President/CEO

Committee Activities

During the 2023-2024 fiscal year, the Committee met four (4) times in an open public meeting forum on August 3, 2023, November 2, 2023, February 1, 2024, and April 25, 2024.

At each meeting, the Committee received and reviewed the District's program bond fund expenditure status along with a detailed briefing by key staff members on all projects completed, projects under construction and those under design. The detailed status briefings included deferred maintenance proposals and plans and cost saving measures for each project. The Committee members also made inquiries to ensure proper methodology was utilized regarding any salaries being paid under the bond measures.

Of note, the Committee reviewed in detail and provided comments on the concept design of the School of Continuing Education (SEC) during the August 23, 2023 meeting. Going forward, the Committee requested additional details on operational costs and any possible income generation.

As a part of the November 2023 meeting, the Committee reviewed in depth the website related to completed and ongoing construction funded by Bond funds. The Committee recommended continuing to support this special site to ensure the public was continuously informed of how funds were being utilized.

As a part of the April 2024 meeting, the Committee reviewed in detail an updated community communications program to support the updated website to further provide transparency of all ongoing and proposed expenditures to be made under the bond funds. The new Gymnasium, Aquatics Center and Wellness Center being "on time" and under budget is noteworthy, confirming the strategy of using a full-time design and project management staff is a significant cost savings.

Projects inspected by the Committee during the fiscal year included:

- Sand Volleyball and Lot W Improvements
- Professional and Organizational Development Loft Remodel
- Campus Store and Instruction Offices

Measure RR Expenditures (Year Ending June 30, 2024)

		Actual Costs for Fiscal Year Ended June 30, 2024	Cumulative Costs through June 30, 2024
Project A	Library, Learning Resources and Campus Center	\$ 502,162	\$ 31,689,505
Project B	Business and Computer Technology	-	61,554,841
Project C	Child Development Center	-	19,137,984
Project D	Athletics Complex Phase 2	3,195,752	101,059,789
Project E	Career and Technical Education Building Renovation	-	92,043
Project F	Classroom Building Renovation	-	4,486,364
Project G	Laboratory Building Expansion-Sciences	-	789,634
Project H	Fire Academy	-	3,581,911
Project I	Public Transportation Center	1,900	185,230
Project J	Parking, Public Safety, and Traffic Improvements	975	8,993,831
Project K	Scheduled Maintenance	242,329	14,648,696
Project L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	21,366	30,111,655
Project L3	Temporary Space	4,859	21,443,166
Project L4	Demolition	-	659,010
Project L5	Administration Building Remodel	51,161	2,576,548
Project L6	Contingency	-	-
Project L7	Campus-wide Improvement Projects	1,036,950	67,566,838
Project L8	Construction Support	26,187	29,745,417
	Lease Revenue Bonds (COPS) Debt Retirement	-	9,596,001
	Schedule Maintenance	-	-
	Interest Reserves	-	-
		\$ 5,083,641	\$ 407,918,463
<hr/>			
Per Performance Audit as of June 30, 2023:			
	Bond Anticipation Notes 2010, page 22	\$ 66,563,254	
	Measure RR General Obligation Bonds, page 23	169,378,547	
	Bond Anticipation Notes 2017, page 24	91,340,081	
	Bond Anticipation Notes 2019, page 25	25,638,533	
	Measure RR Series E General Obligation Bonds, page 27	54,998,048	
		\$ 407,918,463	

¹ The total Measure RR expenditures of \$407 million exceeds the bond measure's voter-approved total of \$353 million by \$49 million. The difference is the result of interest earnings and accounting adjustments, all of which have been audited.

Measure GO Expenditures (Year Ending June 30, 2024)

		Actual Costs for Fiscal Year Ended June 30, 2024	Cumulative Costs through June 30, 2024
Project A	Library, Learning Resources and Campus Center	\$ 9,517,461	\$ 88,492,719
Project D	Athletics Complex Phase 2	5,606,532	116,104,823
Project E	Career and Technical Education Building Renovation	10,534,419	17,121,690
Project I	Public Transportation Center	38,838	1,686,098
Project J	Parking, Public Safety, and Traffic Improvements	15,201	67,836,046
Project K	Scheduled Maintenance	504,078	2,874,699
Project L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	9,341,470	58,850,399
Project L3	Temporary Space	2,459,797	12,434,587
Project L7	Campus-wide Improvement Projects	1,995,990	7,912,539
Project L8	Construction Support	5,695,212	24,622,627
Project M	Bookstore	26,243,370	37,529,869
Project N	Student Services	-	355,846
Project O	Sciences Building	-	187,000
Project P	P-Adult Basic Education Classrooms	751,282	3,211,846
Project Q	College Services Bldg 6	6,251	313,475
	2019 BAN Debt Retirement	-	25,854,544
	Interest Reserves	-	-
		-	-
		\$ 72,709,901	\$ 465,388,807
Per Performance Audit as of June 30, 2024:			
	Measure GO General Obligation Bonds, page 26	\$ 307,521,212	
	Measure GO Series 2021C General Obligation Bonds, page 28	157,867,595	
		\$ 465,388,807	

Based on the findings of the independent audit report, and detailed information presented and reviewed by the committee, the Committee is pleased to report to the community that, in its opinion, the District expended bond proceeds only for the purposes set forth in Measure RR and Measure GO; and no bond proceeds were used for any teacher or administrative salaries or other operating expenses in compliance with Attorney General Opinion 04-110, issued on November 9, 2004. The District is in compliance with the requirements of Article XIII, Section 1 (b)(3) of the California Constitution.

As a result of the detailed information shared during quarterly meetings, postings on the College's construction website, responsiveness to Committee questions, and the confirming presentation of the independent audit, the Committee has great confidence in Mt. SAC staff's ability to deliver what was committed to in the bond measures, a well-managed planning process that includes an analysis of total life cycle costs to include maintenance.

Respectfully Submitted: February 6, 2025