

**Mt. San Antonio College
CCFS-320 Factored FTES Targets
Fiscal Year 2010-11**

Attendance Type	Full Time Equivalent Students (FTES)				
	Prior Year Actual	Current Fiscal Year	(+/-) Prior	% Change (+/-)	% of Prior
Attendance Type	Summer 2009	Summer 2010 (Target: 1100 CR; 2000 NCR)			
A. Summer Intersession (Summer 2010)	1,359.09	1,284.61	(74.47)	-5.48%	94.52%
Total Non-Credit FTES	2,324.86	2,510.54	185.68	7.99%	107.99%
Total Apportionment FTES	3,683.95	3,795.15	111.20	3.02%	103.02%
. Summer Intersession (Summer 2011)	40.37	36.40	(3.97)	-9.83%	90.17%
Total FTES	3,724.32	3,831.55	107.24	2.88%	102.88%
Attendance Type	Fall 2009	Fall 2010 (Target: 10430 CR; 1652 NCR)			
Total Resident FTES	11,106.71	11,400.09	293.37	2.64%	102.64%
Total Non-Credit FTES	1,639.38	2,214.86	575.48	35.10%	135.10%
Total Apportionment FTES	12,746.09	13,614.94	868.85	6.82%	106.82%
Total Non-Resident FTES	334.46	307.01	(27.44)	-8.21%	91.79%
Total FTES	13,080.55	13,921.96	841.41	6.43%	106.43%
Attendance Type	Wtr/ Spring 2010	Winter/Spring 2011 (Target: 1591 + 9778= 11369 CR; 354 + 1652 = 2006 NCR)			
Total Resident Credit FTES	12,783.88	12,321.84	(462.04)	-3.61%	96.39%
Total Non-Credit FTES	1,879.88	1,711.49	(168.39)	-8.96%	91.04%
Total Apportionment FTES	14,663.75	14,033.33	(630.42)	-4.30%	95.70%
Total Non-Resident Credit FTES	375.62	368.24	(7.37)	-1.96%	98.04%
Total FTES	15,039.37	14,401.57	(637.80)	-4.24%	95.76%
Attendance Type	Summer 2010	Summer 2011			
Total Resident Credit FTES	0.00	0.00	0.00	0.00%	0.00%
Total Non-Credit FTES	0.00	0.00	0.00	0.00%	100.00%
Total Apportionment FTES	0.00	0.00	0.00	0.00%	0.00%
Total Non-Resident Credit FTES	0.00	0.00	0.00	0.00%	0.00%
Total FTES	0.00	0.00	0.00	0.00%	0.00%
Attendance Type	2009-10	2010-2011 Compared to Previous Year			
Total Resident Credit FTES	25,249.68	25,006.54	(243.14)	-0.96%	99.04%
Total Non-Credit FTES	5,844.11	6,436.88	592.77	10.14%	110.14%
Total Apportionment FTES	31,093.79	31,443.42	349.63	1.12%	101.12%
Total Non-Resident Credit FTES	750.44	711.66	(38.78)	-5.17%	94.83%
Total FTES	31,844.23	32,155.08	310.85	0.98%	100.98%
Attendance Type	2010-2011 Target	2010-2011 Target Compared to 2010-2011			
		Total FTES	(+/-) Target	% of Diff (+/-)	% of Target
Total Resident Credit FTES	24,939.36	25,006.54	67.18	0.27%	100.27%
Total Non-Credit FTES	6,328.58	6,436.88	108.30	1.71%	101.71%
Total Apportionment FTES	31,267.94	31,443.42	175.48	0.56%	100.56%
Total Non-Resident Credit FTES	750.44	711.66	(38.78)	-5.17%	94.83%
Total FTES	32,018.38	32,155.08	136.70	0.43%	100.43%

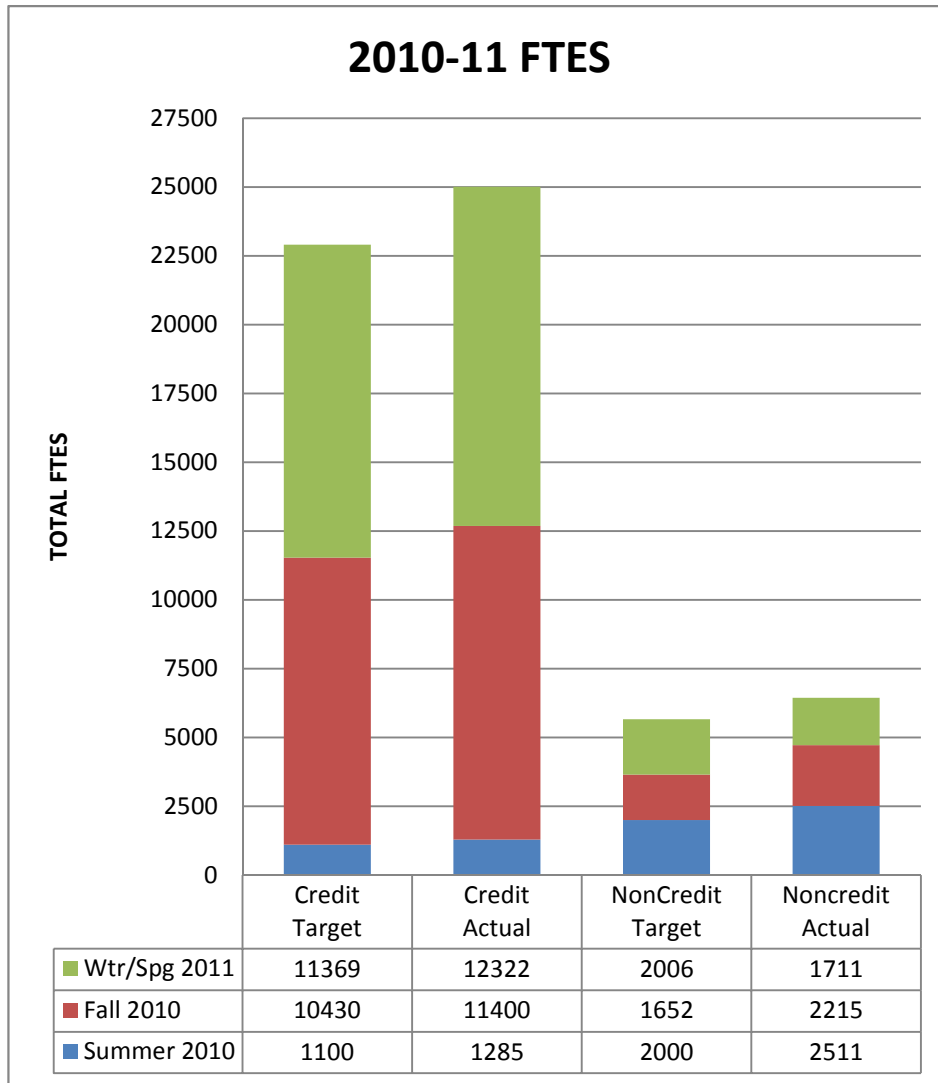
Est. Apport. based on 09-10 P2
(03/16/2011)

Credit	24,541.73
Non-Credit	1,628.23
CDCP	3,892.23
** Total	30,062.19

Funding Levels for 2010-2011 Fiscal Year

\$4,564.83	Credit FTES
\$3,232.07	NCR CDCP FTES
\$2,744.96	NCR FTES

**Mt. San Antonio College
CCFS-320 Factored FTES Targets
Fiscal Year 2010-11**



Mt. San Antonio College
CCFS-320 Factored Annualized FTES
Fiscal Year 2010-11

State Residents	Flex Factor	Period 1				Period 2				Annual	
		Annual-izer	Actual FTES	Factored FTES	Factored & Annualized FTES	Annual-izer	Actual FTES	Factored FTES	Factored & Annualized FTES	Actual FTES	Factored FTES
Part I. Full Time Equivalent Student											
A. Summer Intersession (Summer 2010)											
1. Noncredit	1.0000	1.0000	2510.54	2510.54	2510.54	1.0000	2510.54	2510.54	2510.54	2510.54	2510.54
2. Credit	1.0000	1.0000	1284.61	1284.61	1284.61	1.0000	1284.61	1284.61	1284.61	1284.61	1284.61
B. Summer Intersession (Summer 2011)											
1. Noncredit	1.0000									0.00	0.00
2. Credit	1.0000									0.00	0.00
C. Primary Terms											
1. Census Procedure Courses											
(a) Weekly Census Contact Hours	1.0000	1.0000	9948.09	9948.09	9948.09	1.0000	19220.74	19220.74	19220.74	19220.74	19220.74
(b) Daily Census Contact Hours	1.0114	1.0000	343.74	347.66	347.66	1.0000	2220.07	2245.38	2245.38	2220.07	2245.38
2. Actual Hours of Attendance Procedure Courses											
(a) Noncredit	1.0114	1.0000	2189.89	2214.86	2214.86	1.0000	3882.09	3926.35	3926.35	3882.09	3926.35
(b) Credit	1.0114	1.0000	358.24	362.33	362.33	1.0000	585.13	591.80	591.80	585.13	591.80
3. Independent Study/Work Experience Education											
(a) Weekly Census Procedure Courses	1.0000	1.0000	542.30	542.30	542.30	1.0000	1102.08	1102.08	1102.08	1102.08	1102.08
(b) Daily Census Procedure Courses	1.0114	1.0000	197.46	199.71	199.71	1.0000	555.59	561.93	561.93	555.59	561.93
(c) Noncredit Ind. Study/Distance Ed Courses											
D. Total FTES			17374.87	17410.09	17410.09		31360.85	31443.42	31443.42	31360.85	31443.42
SUMMARY FTES TOTALS											
State Residents	Flex Factor	Period 1				Period 2				Annual	
		Annual-izer	Actual FTES	Factored FTES	Factored & Annualized FTES	Annual-izer	Actual FTES	Factored FTES	Factored & Annualized FTES	Actual FTES	Factored FTES
H. Basic Skills & Immigrant Education (FTES)											
1. Noncredit	1.0114	1.0000	3650.85	3692.47	3692.47	1.0000	4313.25	4362.42	4362.42	5499.71	5562.41
2. Credit	1.0000	1.0000	1486.60	1486.60	1486.60	1.0000	2494.57	2494.57	2494.57	2464.83	2464.83
Total Basic Skills FTES			5137.45	5179.07	5179.07		6807.82	6856.99	6856.99	7964.54	8027.24
Enhanced Funded (CDCP) FTES	1.0114	1.0000	3171.11	3207.26	3207.26	1.0000	3644.84	3686.39	3686.39	4097.79	4144.50
Total FTES by Credit & Noncredit											
1. Total Noncredit FTES			3520.24	4725.39	4725.39		6392.63	6436.88	6436.88	6392.63	6436.88
2. Total Credit FTES			1481.79	12684.70	12684.70		24968.23	25006.54	25006.54	24968.23	25006.54
Total FTES			5002.03	17410.09	17410.09		31360.85	31443.42	31443.42	31360.85	31443.42

2010-11 Target increased by 3%