



Committee Goal and Progress Report 2009-2010

Committee name: President's Advisory Council

Name of person completing the report: Diana Casteel

Instructions: **By November 30, 2009:** Complete Columns 1 and 2; submit electronically to dcasteel@mtsac.edu (on behalf of the President's Advisory Council.) **By May 3, 2010:** Complete Column 3 and submit electronically to dcasteel@mtsac.edu (on behalf of the President's Advisory Council.)
(EXPAND AS NECESSARY)

Committee Goal	Link to College Goal #	Completed Outcomes/Accomplishments (descriptive bullet list)
GOAL # 1: Improve communication with all constituent groups to ensure regular, consistent, campuswide communication.	11	<ul style="list-style-type: none"> • Reviewed IEC website and information available – PIE/SLOs • Held Integrated Planning Summit on October 12, 2009. • Approved distributing the Annual Review of College Committees memo. • Recommended that the President approve the 2009-10 College Goals as proposed by IEC.
GOAL # 2: Successfully complete work that would lead to reaffirmation of accreditation.	All	<ul style="list-style-type: none"> • Received update on development of self study. • Received self study update and formed sub-committee to work with Accreditation co-chair Allende on Rubric for Evaluating Institutional Effectiveness – Part II: Planning. • Received accreditation update. • Recommended that the President accept the self study and forward it to the Board for approval.
GOAL # 3: Bring consistency, accuracy, and timeliness to the reporting relationship between College councils/committees and PAC in order to improve communication and accountability in College governance.	11	<ul style="list-style-type: none"> • Received regular updates on Budget Committee and Institutional Effectiveness Committee. • Received Emergency Preparedness Update from Karen Saldana and Dante Jackson. • Reviewed CLASS Project and were introduced to the Smart Tool. • Received OSS Employee Survey. • In the spring began receiving regular updates from ITAC.

		<ul style="list-style-type: none"> • Received regular updates from Institutional Effectiveness Committee. • Received proposed 2009-10 College Goals from IEC. • Received recommendation for Strategic Objectives from IEC. • Conducted annual review of College committees. • Changed designation of Campus Equity & Diversity Committee and Information Technology Advisory Council from operational committees to governance committees, reporting to PAC. • Asked Interim Vice President Miyamoto to get the Campus Equity and Diversity Committee up and running. • Academic Senate recommended that a complete evaluation of the College committee structure be conducted this spring. • ITAC forwarded proposed revisions to purpose/function/membership. PAC recommended that this committee become a governance committee with oversight over the Technology Master Plan. • Received regular reports on EAS. • Began receiving regular updates from ITAC. • Received regular updates from Mike Gregoryk on both the College budget and information from the Budget Committee.
<p>GOAL # 4: Provide leadership in the development and improvement of institutional planning and budget development processes working closely with appropriate committees in the best interest of our students.</p>	<p style="text-align: center;">1</p>	<ul style="list-style-type: none"> • Received regular updates on Budget Committee and Institutional Effectiveness Committee. • Received regular updates from Institutional Effectiveness Committee. • Received recommendation for Strategic Objectives from IEC. • Approved the theme for 2009-10 – The Year of Improving Success Through the Use of Data. • Debriefing on Integrated Planning Summit held October 12, 2009. • Received regular updates from Mike Gregoryk on the College budget. • Received regular updates on state budget and impact on college. • Recommended that the President approve the Budget Review and Development Process Guide.