



Dear Colleagues,

Please join the Chancellor's Office as we share details of the 2024-25 California State Budget and its impact on California Community Colleges.

The Annual Budget Workshop is a virtual and free event to allow full participation of your fiscal and budget teams. This year, we are offering a two-part budget workshop series. The 2024 Budget Workshop – Session One will be held during our regularly scheduled systemwide webinar on Wednesday, August 7 from 9:00 a.m. – 10:30 a.m. and Session Two will be held during our regularly scheduled Fiscal & Policy Webinar on Thursday, August 29 from 11:00 a.m. – 12:00 p.m. These sessions will provide an overview of the California budget and other necessary tools and information key to college and district fiscal planning processes.

2024 Budget Workshop Session One: Wednesday, August 7, 2024 from 9:00 a.m. – 10:30 a.m.

**Registration is now open
for Session One**

CLICK HERE

SESSION ONE TENTATIVE AGENDA:

- Chancellor's Opening Remarks
- Economic Outlook
- Overview of State Budget
- Enacted Budget Summary for Community Colleges
- SCFF Overview
- 2024-25 Compendium
- Legislative and Trailer Bill Update

2024 Budget Workshop Session Two: Thursday, August 29, 2024 from 11:00 a.m. – 12:00 p.m.

**Registration is now open
for Session Two**

CLICK HERE

SESSION TWO TENTATIVE AGENDA:

- Overview of Categorical Funding
 - Strong Workforce Program
 - Nursing Program
 - Low-Income Worker Pathways
- E-Transcript
- Financial Reporting
- Legislative and Trailer Bill Update
- Updates to Annual Budget and Financial Reporting (CCFS-311)