



TO: Umoja Program Director
Chief Executive Officers
Chief Student Services Officers
Chief Business Officers

FROM: LaTonya Williams
Dean, Academic Affairs
Office of Equitable Student Learning, Experience, and Impact
Educational Services and Support Division

RE: Umoja Campus Program Grant Amendment

The Budget Act of 2023 reflects a funding increase to the Umoja Campus Programs. This is a formal notification of a forthcoming amendment to the California Community Colleges Umoja Campus Program grants. The Chancellor's Office has initiated the process of amending the Umoja Campus Program grant agreements for Fiscal Year (FY) 2023-24 in accordance with the Budget Act.

KEY POINTS REGARDING THIS AMENDMENT:

1. Unexpended award funds can carry over into subsequent fiscal years but must be used by the end of the grant term, which is January 31, 2026.
2. As a result of updating the award increase in NOVA, the college plan (work plan and project budget) will automatically be decertified.
3. Upon decertification of the work plan your college's project director will receive notification of the change in the award amount.
4. The fiscal report and the progress report for the Umoja Campus Programs will be due annually on June 30.
5. The allocation update is based on the Full Time Equivalent Students for 2021-22.
6. Additional funding does not apply to colleges that only received \$50,000 for FY 2023-24.

ACTION REQUESTED:

1. Update and resubmit the college plan (work plan and project budget) in NOVA on or before Monday, September 30, 2024.

Upon certification of the work plan and project budget by the project monitor, the grant agreement amendment process will be initiated in Simpligov. This process can take up to 12 weeks to be completed before funds are distributed. If you have any questions regarding this memorandum, please contact Dr. LaTonya Williams at lmwilliams@cccco.edu.

cc: Sonya Christian, Chancellor
John Stankas, Vice Chancellor
Njeri Griffin, Program Assistant