



TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Anthony Cordova,
Vice Chancellor of Workforce and Economic Development

RE: Formal Notification of Related and Supplemental Instruction FY24-25 Initial Allocations

This memorandum is a formal notification of the initial allocation of related and supplemental instruction (RSI) hours funded by the FY24-25 appropriations. Upon appropriation by the Legislature, the Chancellor of the California Community Colleges (Chancellor) is responsible for allocating funds for apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the Labor Code consistent with subdivision (e) of Education Code Section 8152 or 79149.3 to reimburse RSI maintained by a school district, a county office of education, or a community college (collectively referred to as LEAs).

In FY24-25, the Legislature appropriated a total of \$95,540,000 for RSI reimbursement. This is an overall increase of \$2,099,000 million from FY23-24. The FY24-25 schedule breakdown is as follows:

Budget Act Schedule	Institution	Initial Dollars Allocated
Schedule 2	CCD	\$34,690,000
Schedule 3	LEA	\$60,850,000
	Total	\$95,540,000

Of the funds allocated to Schedule 3, K12 LEAs, a total of \$1,133,000 will be used to reimburse apprenticeship programs for eligible related and supplemental instruction hours from FY21-22 and FY22-23, as indicated in the 24-25 Budget Act.

The increase in the RSI appropriation was dedicated to increasing the hourly rate of RSI funding from \$9.98 to \$10.05. The FY24-25 allocation amounts are based on Projected hours reported by LEAs in FY22-23. Therefore, an adjustment to the number of reimbursable hours for each schedule

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will be made during ReCal. A list of LEAs and their FY24-25 initial allocations is included in this memorandum, starting on page 3.

Should you have any questions, regarding the allocation of RSI dollars, please contact our apprenticeship team via email at Apprenticeship@CCCCO.edu.

Initial RSI Allocations

Budget Act Schedule	Institution	Initial Hours Allocated	Initial Dollars Allocated
Schedule 2	Allan Hancock Joint CCD	5,546	\$55,735
Schedule 2	Butte-Glenn CCD	2,446	\$24,580
Schedule 2	Cerritos CCD	268,786	\$2,701,295
Schedule 2	Chabot-Las Positas CCD	175,472	\$1,763,496
Schedule 2	Contra Costa CCD	79,745	\$801,441
Schedule 2	Foothill-DeAnza CCD	540,571	\$5,432,742
Schedule 2	Hartnell CCD	8,752	\$87,961
Schedule 2	Imperial CCD	4,456	\$44,786
Schedule 2	Kern CCD	36,803	\$369,868
Schedule 2	Los Angeles CCD	3,352	\$33,690
Schedule 2	Los Rios CCD	699,652	\$7,031,498
Schedule 2	Napa Valley CCD	14,771	\$148,449
Schedule 2	Palomar CCD	257,137	\$2,584,225
Schedule 2	Rancho Santiago CCD	620,856	\$6,239,605
Schedule 2	Rio Hondo CCD	276,986	\$2,783,708
Schedule 2	Riverside CCD	77,923	\$783,123
Schedule 2	San Diego CCD	44,038	\$442,585
Schedule 2	San Francisco CCD	32,136	\$322,967
Schedule 2	San Joaquin Delta CCD	68,037	\$683,770
Schedule 2	San Jose-Evergreen CCD	21,655	\$217,634
Schedule 2	San Mateo County CCD	55,232	\$555,086
Schedule 2	Sonoma County CCD	40,323	\$405,243
Schedule 2	State Center CCD	64,276	\$645,974
Schedule 2	West Valley-Mission CCD	41,782	\$419,908
Schedule 2	Yosemite CCD	449	\$4,516
Schedule 2	TOTAL	3,441,182	34,583,885

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Budget Act Schedule	Institution	Initial Hours Allocated	Initial Dollars Allocated
Schedule 3	Anaheim Union High	260,792	\$ 2,620,963
Schedule 3	Butte COE	326,518	\$ 3,281,502
Schedule 3	Castro Valley Unified	40,361	\$ 405,625
Schedule 3	Central Unified	15,062	\$ 151,376
Schedule 3	Fresno COE	31,631	\$ 317,889
Schedule 3	Fresno Unified	194,016	\$ 1,949,857
Schedule 3	Grossmont Union High	414,214	\$ 4,162,854
Schedule 3	Hacienda la Puente Unified	781,663	\$ 7,855,710
Schedule 3	Hayward Unified	85,539	\$ 859,672
Schedule 3	Los Angeles COE	479,931	\$ 4,823,309
Schedule 3	Los Angeles Unified	1,124,913	\$ 11,305,372
Schedule 3	Martinez Unified	78,324	\$ 787,157
Schedule 3	Napa Valley Unified	27,847	\$ 279,861
Schedule 3	Petaluma Joint Union High	4,112	\$ 41,325
Schedule 3	Pleasanton Unified	487,026	\$ 4,894,613
Schedule 3	Sacramento City Unified	71,964	\$ 723,236
Schedule 3	Sacramento COE	180,748	\$ 1,816,517
Schedule 3	San Bernardino City Unified	28,244	\$ 283,854
Schedule 3	San Diego Co. Office of Education	0	0
Schedule 3	San Joaquin COE	775,209	\$ 7,790,846
Schedule 3	San Jose Unified	84,733	\$ 851,563
Schedule 3	San Juan Unified	128,731	\$ 1,293,750
Schedule 3	San Lorenzo (Eden Area ROP)	63,262	\$ 635,782
Schedule 3	San Luis Obispo COE	4,855	\$ 48,789
Schedule 3	Shasta COE	909	\$ 9,140
Schedule 3	Stanislaus COE	26,728	\$ 268,615
Schedule 3	Sweetwater Union High	2,731	\$ 27,445
Schedule 3	Turlock Unified	90,374	\$ 908,259
Schedule 3	Ventura COE	31,268	\$ 314,245
Schedule 3	Yuba COE	12,050	\$ 121,107
Schedule 3	TOTAL	\$5,853,755	\$ 58,830,233

cc: Gary W. Adams,
 Dean of Apprenticeship and Adult Education