



June 4, 2019

While no Cabinet meeting was held, the following information items were shared electronically.

1. The Community College League of California 2019 Annual Convention will be held November 21 to 23 at the Riverside Convention Center ([link to details](#)). Bill has proposed a presentation with the topic, "Institutional Practices to Increase Student Centered Formula Performance Outcomes" ([attached](#)).
2. The National Student Clearinghouse has published a study, "Current Term Enrollment Report-Spring 2019" ([attached](#)). The trend of decreasing college enrollment continues with an overall spring-to-spring decline nationally of 1.7% with California declining 1.9%. For two-year public community colleges, the decline was 3.4% nationally—with men declining 4.7%.
3. Improving Online CTE Pathways Grant intent to award ([attached](#)) shows Mt. SAC with two grants, each with a max of \$500,000:
 - Expanding Online Pathways and Increasing CTE Completion
 - IT FasTrack: Online Pathways to Successful IT Careers
4. LA County Supervisor Hilda Solis visited Mt. SAC on April 26th and several pictures are [attached](#) of her visit to the Tech building, Veteran's Center, and Job Training Center. The picture to the right shows Hilda learning how to be an Air Traffic Controller.
5. The *LA Times* called LAUSD Measure EE "a political disaster" and in the [attached story](#) reports "How Measure EE, L.A. schools tax hike, failed so badly." A major factor was the 67% vote required for parcel taxes such as Measure EE. As reported by PPIC ([attached](#)), the California Legislature is considering a constitutional amendment to lower the parcel tax vote threshold to 55%. However, the April 2019 PPIC Statewide Survey ([link](#)) found that just 39% of likely voters would favor such a measure.
6. The estimated local share Strong Workforce Program funding available to Mt. SAC for 2019-20 is \$641,000. All funded SWP projects will have a 30-month (2.5 year) term. The Academic Senate has approved nine proposed projects. [Details are attached](#).
 - 1) Enhancing Employability with Mechanical Engineering Technology Cost: \$78,441
 - 2) Enhancing Employability with Engineering Technology Cost: \$134,934
 - 3) Health Careers II Cost: \$78,000
 - 4) Child Development Apprenticeship Cost: \$134,958
 - 5) School of Continuing Education – Emergency Medical Technician (EMT) Cost: \$77,350
 - 6) Enhancing Employability with Surveying Technician Training Cost: \$52,655
 - 7) Sign Language Interpreters Enhanced Internships/Mentoring Cost: \$39,549
 - 8) Geotechnology Certificate Cost: \$33,800
 - 9) Commercial Music Cost: \$161,039
7. The new ASSIST public website will be released on May 31st, URL: www.assist.org. The new website ([summary attached](#)) will display transferability lists up through the 2019-20 academic year, and articulation information for the most recent academic years will be made available as soon as possible after the public release. For more details about the upcoming public launch, visit the new ASSIST [FAQ](#) page.



8. The L.A. County Redevelopment Property Tax Distribution report is available for July-December 2019 ([attached](#)) with a current year total of \$2,616,933.94.
9. The Math Department has announced ([attached](#)) corequisite accomplishments as well as FAQs for instructors ([attached](#)) and for students ([attached](#)) with expanded information on Math corequisites.
10. The Budget Conference Committee is meeting daily this week with the goal of concluding their work by Sunday, June 9th, and recommending a state budget for adoption by both houses by June 15th. While the committee can make independent changes in the budget, their primary charge is to resolve differences in the budget items as proposed by the Governor, Senate, and Assembly. A list and description of those items that affect community colleges is [attached](#) as is a full description of those budget act items ([attached](#)).
 - There is no rescue for the mid-year cut of \$49 million from Chancellor’s Office error in SCFF counting of transfer students which will cost Mt. SAC \$1.3 million in 2018-19 and ongoing.
 - There is no rescue for the Chancellor’s Office “constrained” 2018-19 SCFF budget growth reduction from the earned \$5,147,484 to the constrained \$1,850,192—as loss of potentially \$3,297,292 also ongoing.
 - Neither house proposed new ongoing base revenue to cover college cost escalations. The only hope of base budget relief is the CalSTRS rate reduction from 18.13% to 16.33% and CalPERS from 20.7% to 19.5%.
 - Other Prop 98 budget proposals do not help Mt. SAC’s operating general fund budget. In brief:
 - Legal Services for Undocumented Students
 - Full-Time Faculty Hiring
 - Part-Time Faculty Office Hours
 - Hunger and Basic Needs
 - Rapid Rehousing and Homelessness
 - Dreamer Resource Centers
 - Veterans Resource Centers
11. Items for future agendas (items for the next Cabinet meeting are shown in BOLD):
 - a. Reorganization—Professional & Organizational Development (**Lianne Greenlee, 6/11**)
 - b. Alertus System (Chris Rodriguez, Kevin Owen, Chris Schroeder, Dale Vickers, Teresa Patterson, 8/6)
 - c. AP 3725 Information Communications Technology Accessibility/Acceptable Use (Audrey, Grace, 8/20)
 - d. Multiple Measures Placement Workgroup (Audrey, Joumana & Team, 7/16)
 - b. Review of Holds Placed on Student Registration (Workgroup: Joumana, Tom, Doug, 8/13)
 - c. Student Centered Funding Formula—Continued Follow Up
 - A. Tracking Students in Support Cohorts (Student Support Workgroup (Dale, Antonio, Barbara, 8/6)
 - B. Noncredit Support of SCFF & Multiple Measures (Madelyn, 6/25)
 - C. Implementing SCFF Research Agenda and Data Reporting/Analytics (Barbara, 6/18)
 - D. Auto Award/Near Completion/Counselor-aided student assent system (Audrey, George, Francisco, Dale, 7/30)
 - E. *EAB Navigate* Schedule Building & Data Analytics (Student Support Workgroup--Dale, 7/30)
 - F. Increasing Financial Aid Awards: *ProVerify* software and Case Management (Audrey, Chau, Dale, 7/30)
12. Quarterly Reports to Cabinet
 - a. Emergency Response Plan Quarterly Report (Duetta & Melonee, 6/25)
 - b. Room Utilization/Capacity-Load Ratio Project (Gary, Mika, Joumana, Kevin Owen, 7/9)
 - c. Faculty Position Control Quarterly Report (Joumana & Rosa, 7/16)
 - d. Construction Project/Scheduled Maintenance Quarterly Report (Gary, 7/21)
 - e. IT Projects Quarterly Report (Dale, 6/18)
 - f. Grants Quarterly Update (Adrienne, 6/18)
 - g. Dual Enrollment at Local High Schools Quarterly Report(**Joumana, Joel & Francisco, 6/11**)
 - h. International Student Quarterly Update (Audrey & Darren, 7/9)
 - i. Academic Support Coordination Project Quarterly Report (Madelyn, Meghan, 7/21)