

President's Cabinet Action Notes December 10, 2024

- 1. Cabinet reviewed and commented on the following standing items:
 - a. Marketing and Public Affairs provided the following updates to Cabinet:
 - The College has sponsored a table at the Holiday for Heroes luncheon in Pomona.
 - A press release will be issued on our first Bachelor's Degree in Histotechnology.
 - b. Cabinet reviewed and approved the following pre-approval for an increase in FTE:
 - Administrative Specialist I Increase in FTE from .75 to 1.0
- 2. Cabinet began an initial review of New Resource Allocation Phase 16 from Administrative Services, Human Resources, Instruction, School of Continuing Education, Student Services, and the President's Office. There was extensive discussion after the review of budget models to guide the decision-making process. Cabinet members remain cautious when making final fiscal decisions, due state revenue budget projections, as well as continuing to monitor national conditions in the wake of the presidential leadership change. The New Resource Allocation Phase 16 review will continue and be re-evaluated after the California Governor releases the proposed budget in January 2025. Cabinet reviewed the Faculty Prioritization List and made an initial determination to fill the top five positions.